

2025-2026 Annual Budget - Income

	A	AO	BB	BE	BR	BT	BV	BW
1	League of Women Voters Appleton					Actual Budget	Actual	Proposed
2		2022-2023	2022-23	2023-2024	2023-24	2024-25	YTD 7-1-2024	7/1/2025-
3		Budget	Actual	Budget	YTD Final	Budget	to 03-28-2025	6/30/2026
4		INCOME						
5	Dues							
6	1. Regular Dues (\$75 or more)	\$ 8,250.00	\$ 8,100.00	\$ 8,250.00	\$ 8,475.00	\$ 8,250.00	\$7,665.00	\$1,950.00
7	2. Dues open Door (pay what you can)	\$ 300.00	\$ 335.00	\$ 300.00	\$ 235.00	\$ 250.00	\$129.00	\$125.00
8	3. Sponsoring (extra only)	\$ 2,400.00	\$ 2,625.00	\$ 2,400.00	\$ 2,450.00	\$ 2,400.00	\$2,175.00	\$0.00
9	4. Dues Second in Household	\$ 350.00	\$ 280.00	\$ 350.00	\$ 420.00	\$ 385.00	\$385.00	\$0.00
10	5. Student	\$ 10.00	\$ 10.00	\$ 10.00	\$ -	\$ -	\$20.00	
11	Donations		\$ -		\$ -			
12	1. Member Donations	\$ 5,000.00	\$ 4,320.00	\$ 5,000.00	\$ 14,242.51	\$ 7,500.00	\$3,274.94	\$10,400.00
13	2. Non-member Donations/Grants (no designation)		\$ 675.14	\$ 500.00	\$ 304.06	\$ 500.00	\$1,000.00	\$2,000.00
14	Event Income		\$ -		\$ -			
15	1. HoliBrunch	\$ 1,500.00	\$ 1,625.00	\$ 1,500.00	\$ 2,025.00	\$ 2,000.00	\$1,430.00	\$2,500.00
16	2. Annual Meeting	\$ 1,400.00	\$ 1,175.00	\$ 1,400.00	\$ 1,657.00	\$ 1,400.00	\$30.00	\$1,500.00
17	3. Women's Equality Day	\$ 1,500.00	\$ -		\$ -			
18	Other Income		\$ -		\$ -			
19	1. Interest	\$ 30.00	\$ 10.85	\$ 150.00	\$ 426.67	\$ 400.00	\$408.05	\$400.00
20	2. Transfer from Savings/to Savings (CD)		\$ (5,000.00)	\$ 5,000.00	\$ (2,500.00)	\$ 7,500.00	\$2,500.00	\$5,000.00
21	3. Fundraising	\$ 1,200.00	\$ 1,408.00	\$ 2,000.00	\$ 1,660.00	\$ 1,500.00		\$1,000.00
22	4. Merchandise Sales	\$ 1,000.00	\$ 630.00	\$ 1,000.00	\$ 571.00	\$ 300.00	\$317.00	\$250.00
23	5. Transfer from 100th Anniver	\$ 5,600.00	\$ 5,649.76	\$ -	\$ -			
24	100th Anniversary Revenue (reclassify as WAC)		\$ 400.00		\$ -			
25	Designated - Voter Services		\$ 34.00		\$ -			
26	Award - LWV-WI MENTOR		\$ 250.00		\$ -			
27	Designated - Website/Technology		\$ -		\$ -			
28	Designated - DEI		\$ -		\$ -			
29	(Spending from Checking)	\$ 7,415.00	\$ -	\$ 11,460.00	\$ -	\$ 4,025.00		\$8,000.00
30	In Kind - not in totals		\$ -		\$ -			
31	TOTAL INCOME	35,955.00	22,527.75	39,320.00	29,966.24	36,410.00	19,333.99	33,125.00
32								